

# MONITORING PELAKSANAAN KEGIATAN DAN SERAPAN ANGGARAN s/d SEPTEMBER 2014 PUSPROHUT

Bogor, Oktober 2014



## SERAPAN ANGGARAN PUSPROHUT S/D SEPTEMBER 2014 (SETELAH REVISI)

Kegiatan Belanja	Pagu Anggaran	Realisasi Anggaran		Sisa
		(Rp)	%	
1. Belanja Pegawai	5,870,234,000	4,226,074,001	71.99	1,644,159,999
2. Belanja Barang	7,671,399,000	2,828,509,287	36.87	4,842,889,713
3. Belanja Modal	641,500,000	463,083,660	72.19	178,416,340
<b>TOTAL</b>	<b>14,183,133,000</b>	<b>7,517,666,948</b>	<b>53.00</b>	<b>6,665,466,052</b>

## SERAPAN ANGGARAN PUSPROHUT S/D SEPTEMBER 2014 (SEBELUM REVISI)

Kegiatan Belanja	Pagu Anggaran	Realisasi Anggaran		Sisa
		(Rp)	%	
1. Belanja Pegawai	5,870,234,000	4,226,074,001	71.99	1,644,159,999
2. Belanja Barang	6,996,199,000	2,828,509,287	40.43	4,167,689,713
3. Belanja Modal	582,000,000	463,083,660	79.57	118,916,340
<b>TOTAL</b>	<b>13,448,433,000</b>	<b>7,517,666,948</b>	<b>55.90</b>	<b>5,930,766,052</b>

## SERAPAN ANGGARAN UPT BINAAN S/D SEPTEMBER 2014

SATKER	Pagu Anggaran	Realisasi (Rp)	Sisa	Persentase (%)
PUSPOHUT	14,183,133,000	7,517,666,948	6,665,466,052	53.00
BBPBPTH YOGYA	15,252,970,000	10,223,523,205	5,029,446,795	67.03
BPTPTH CIHEULET BOGOR	7,710,532,000	5,183,790,664	2,526,741,336	67.23
BPTA CIAMIS	7,761,385,000	4,629,211,917	3,132,173,083	59.64
BPK MANADO	6,643,026,000	3,452,549,115	3,190,476,885	51.97

